

Measures Affecting Revenues (\$ in Millions)

		FY25-26							
		General Revenue Impacts		State Trust		Local		Total	
		Cash	Recurring	Cash	Recurring	Cash	Recurring	Cash	Recurring
TAX RELIEF									
Sales Tax	Back-to-School Holiday (2 Weeks)	(79.0)	0.0	insig	0.0	(7.6)	0.0	(86.6)	0.0
Sales Tax	Disaster Preparedness Holidays (2 x 2 weeks)	(65.2)	0.0	insig	0.0	(6.3)	0.0	(71.5)	0.0
Sales Tax	Freedom Month (1 month)	(74.7)	0.0	insig	0.0	(7.2)	0.0	(81.9)	0.0
Sales Tax	Skilled Worker Sales Tax Holiday (1 week)	(16.2)	0.0	insig	0.0	(1.5)	0.0	(17.7)	0.0
Sales Tax	2nd Amendment Summer (5/26-7/4)	(7.3)	0.0	insig	0.0	(0.7)	0.0	(7.9)	0.0
Sales Tax	Data Center Exemption Expiration Repeal	0.0	(2.6)	insig	0.0	0.0	(0.8)	0.0	(3.4)
Sales Tax	Business Rent Tax Repeal	(186.2)	(893.7)	insig	0.0	(20.7)	(741.1)	(206.9)	(1,634.8)
Corporate Income Tax	RISE Tax Credit Program	(100.0)	(100.0)	0.0	0.0	0.0	0.0	(100.0)	(100.0)
Intangible C Tax	Intangible C Tax Exemption	(155.2)	0.0	0.0	0.0	0.0	0.0	(155.2)	0.0
Fuel Tax	REC-90 Fuel	(17.4)	0.0	(9.6)	0.0	0.0	0.0	(27.0)	0.0
Fuel Tax	Natural Gas Fuel Taxes Delay	insig	0.0	(0.2)	0.0	(0.1)	0.0	(0.3)	0.0
TOTAL TAX RELIEF		(701.1)	(996.3)	(9.8)	0.0	(44.1)	(741.9)	(755.0)	(1,738.2)
OTHER MEASURES									
GRUT	Transfer to STTF	(50.0)	(50.0)	50.0	50.0	0.0	0.0	0.0	0.0
TOTAL OTHER MEASURES		(50.0)	(50.0)	50.0	50.0	0.0	0.0	0.0	0.0
TOTAL MEASURES AFFECTING REVENUE		(751.1)	(1,046.3)	40.2	50.0	(44.1)	(741.9)	(755.0)	(1,738.2)
NON-RECURRING IMPACTS AFTER FY 25/26									
Intangible C Tax	Intangible C Tax Exemption	(14.1)	0.0	0.0	0.0	0.0	0.0	(14.1)	0.0
Fuel Tax	Natural Gas Fuel Taxes Delay	(0.2)	0.0	(1.4)	0.0	(0.4)	0.0	(2.0)	0.0

(*) Insignificant = less than \$100,000